

'Believe you can!'

# Pupil Premium Grant (PPG) Statement 2025-26 (inc evaluation summary for 2024-25)

This statement details our school's proposed use of the pupil premium grant for the 2025-26 academic year to help improve the attainment of our disadvantaged pupils. It outlines our pupil premium strategy and how we intend to spend the funding in this academic year. In terms of last year's spend and the effect it had within our school, the evaluation can be found on the pupil premium page of our school website, or by clicking <u>here</u>.

### School overview as of 25/09/25

Detail	Data
School name	The Olive Tree Primary School
Number of pupils in school	417
Proportion (%) of pupil premium eligible pupils	86 pupils = 20.62%
Academic year/years that our current pupil premium strategy plan covers	2025-2026
Date this statement was published	29th September 2025
Date on which it will be reviewed	Termly until July 2025
Statement authorised by	Mrs Z. Patel (Principal)
Pupil Premium Lead	Mr H. Neville (Assistant Principal)
Governor / Trustee Lead	Mr. Imran Bhikha

### **Funding overview**

Detail	Amount
Pupil premium funding allocation for this academic year:	£134,680.00
Pupil premium funding carried forward from previous year(s):	£0.00
Total PPG budget for this academic year:	£134,680.00

### Part A: Pupil Premium Strategy Plan

#### Statement of intent

At The Olive Tree Primary School, our intention is that every pupil, irrespective of background or challenge, is empowered to make excellent progress and achieve high attainment across all subjects. Our Pupil Premium strategy for 2025–26 remains focused on ensuring disadvantaged pupils thrive academically, socially and emotionally, with particular attention to sustaining progress for those already achieving highly.

We recognise the diverse challenges faced by some of our most vulnerable learners, including those with a social worker and young carers. The activity outlined in this plan is designed to meet these needs inclusively, benefitting both disadvantaged and non-disadvantaged pupils alike.

High-quality teaching continues to sit at the heart of our approach, as this has the greatest impact on closing the attainment gap while simultaneously raising standards for all. This will be complemented by carefully targeted support, including tutoring and enrichment, provided through our staff's expertise and aligned with our broader school improvement priorities.

Our strategy is rooted in robust diagnostic assessment, not assumptions, ensuring that interventions are timely, precise, and impactful. To ensure effectiveness, we will:

- Challenge disadvantaged pupils with ambitious work that raises aspirations and outcomes.
- Intervene early when additional support is needed.
- Adopt a whole-school approach where all staff share responsibility for disadvantaged pupils'
  outcomes and hold high expectations of what they can achieve.

This strategy also reflects our current school priorities:

- 1. Raising attainment and progress in Reading, Writing, and Maths, with a specific focus on disadvantaged pupils and boys achieving at the higher standard.
- 2. **Strengthening curriculum delivery in foundation subjects** to ensure breadth, balance, and depth for all learners.
- 3. **Developing metacognition and language acquisition in the Early Years**, securing strong foundations for future success.

Through this intent, we remain committed to providing the very best opportunities for every pupil in our care, ensuring disadvantage is never a barrier to success.

	Priorities for Improvement (related to disadvantaged pupils):
A	To continue to increase the progress and attainment of pupils eligible for the Pupil Premium in reading – including SEND and more able - by the end of KS2 so that it is at least in line with overall 2025 national averages (NA) - particularly at the higher standard.
В	To continue to improve the progress and attainment of pupils eligible for the Pupil Premium in writing – including SEND and more able - by the end of KS2 so that it is at least in line with overall 2025 national averages (NA) - particularly at the higher standard.
С	To continue to improve the progress and attainment of pupils eligible for the Pupil Premium in maths – including SEND and more able - by the end of KS2 so that it is at least in line with overall 2025 national averages (NA)- particularly at the higher standard.
D	To improve pupils' acquisition of language so that they are able to access the curriculum and communicate effectively.
Е	To ensure the attendance of pupils eligible for the Pupil Premium is in line with the overall national average.
F	To ensure pupils benefit from a broad, balanced and extended curriculum that provides them with essential knowledge and skills they need to be educated citizens (cultural capital).

# Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	On entry to school, pupils display limited vocabulary which makes it more challenging for them to access the curriculum. Increasing numbers of pupils impacted by SEMH and development of communication and language.
2	Difficulties with reading fluently and inferring meaning from text due to a lack of reading opportunities outside of school.
3	Social/emotional needs of some pupils eligible for the PPG have created barriers due to their socio-economic circumstances - which makes accessing learning challenging across KS1 and 2.
4	Disadvantaged pupils are less likely to experience numeracy-related activities at home, such as games, puzzles, or discussions involving numbers, which can make developing fluency, recall and problem-solving skills more challenging
5	Despite its efforts, the school continues to face challenges due to the long-lasting effects of the Covid-19 pandemic particularly with learning gaps in reading, writing and maths.
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Adding	onal challenges (including issues which also require action outside school, such as low attendance rates):
5	
	Poor attendance and punctuality is a factor for a few pupils from disadvantaged backgrounds. Mostly due to extended holidays abroad, it is financially more
5	Poor attendance and punctuality is a factor for a few pupils from disadvantaged backgrounds. Mostly due to extended holidays abroad, it is financially more beneficial to take leave during term time.  High levels of deprivation, due to low household income, limits the life experience / enrichment opportunities for pupils. This has been exacerbated due to the
6	Poor attendance and punctuality is a factor for a few pupils from disadvantaged backgrounds. Mostly due to extended holidays abroad, it is financially more beneficial to take leave during term time.  High levels of deprivation, due to low household income, limits the life experience / enrichment opportunities for pupils. This has been exacerbated due to the cost-of-living crisis.  The home environment for some pupils eligible for PP funding is not conducive to learning – due to socio-economic factors such as low income and overcrowding

### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
To ensure pupils benefit from a settled start to the day.	Pupils eligible for the Pupil Premium will be provided with a free Breakfast Club that includes a range of enriching activities and the option of a warm, healthy breakfast.
Improve disadvantaged pupils' oral language, vocabulary and communication skills so they can access learning across the curriculum	Assessments (e.g., speech & language, classroom talk frameworks) show improved vocabulary use and oral communication. Pupils demonstrate greater confidence in speaking and listening activities. The gap with peers narrows.
Increase reading fluency, comprehension and inference skills through access to high-quality texts and targeted interventions, with an increase in attainment, with a particular focus on the higher standard	Reading progress measures (e.g. standardised assessment scores, teacher assessments, phonics screening) show disadvantaged pupils making accelerated progress. More pupils achieve age-related expectations in reading
Strengthen pupils' spelling, grammar, vocabulary, and writing stamina so that disadvantaged pupils achieve in line with peers, particularly at the higher standard	Writing assessments demonstrate improved outcomes in spelling, grammar and extended writing. Moderation shows more disadvantaged pupils working at or above age-related expectations
Improve disadvantaged pupils' fluency and problem-solving in maths by providing opportunities to rehearse number facts and apply them	Internal maths assessments and national test outcomes show accelerated progress in arithmetic and reasoning. Disadvantaged pupils increasingly confident in applying strategies to new problems
Close attainment gaps caused by Covid-19 disruption, especially in reading, writing and maths	Regular assessment cycles show disadvantaged pupils making accelerated progress to reduce gaps with peers. End of key stage outcomes demonstrate narrowing of attainment gap

To continue to ensure pupils have the opportunity to read and discuss quality texts on a daily basis in order to develop their love of reading, comprehension and language development.	Pupils eligible for PP funding develop a greater love of reading and the gap between their reading / maths attainment closes.
To identify and provide support for the social/emotional needs of pupils eligible for PP funding so that they are able to focus on their learning.	<ul> <li>Expert support from external agencies to help support pupils displaying difficulties in managing emotions, impulses and ability the to self regulate.</li> <li>A named adult is in place to support identified pupils</li> <li>Pupils feel more confident and secure in sharing concerns and finding solutions.</li> <li>Supported pupils are able to demonstrate the emotional resilience that enables them to adopt a more focused approach to their learning. Consequently, they attain in line with their peers.</li> </ul>
To ensure pupils eligible for PP funding are able to participate in all trips, events and visits.	Children are able to attend enrichment activities which enrich their learning and experience of the world.
To support pupils eligible for PP in school through homework clubs (after school) and access to the internet to ensure they are able to access the same learning opportunities as their peers.	Children are able to complete homework and have the same opportunities as their peers in order to keep up with their learning.
To liaise and support families of pupils with low attendance so that attendance improves.	Attendance of vulnerable pupils improves and the attendance percentage of pupils for whom the school receives Pupil Premium and other groups closes.
To implement a programme of rigorous and structured interventions for reading (including early reading and phonics), writing and maths,	Pupils eligible for PP funding are supported with their learning through quality intervention programmes that diminish their gaps in learning in comparison to attainment data from national averages.

To implement a programme of speech and language assessment and intervention.

Pupils' language needs are assessed from EYFS, leading to an improvement in their use of receptive and expressive language.

### Proposed activities for this academic year

This section details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

### **Teaching:**

Activity	Evidence that supports this approach	Challenge number(s) addressed	Ongoing Evaluation
TLR and release time for Professional Development Lead - develop, coach and support teaching staff in delivering and teaching practice.  Improvements in teacher skills and knowledge to positively impact pupil attainment and progress.  Estimated cost: £7,000	IDI research into the impact of teacher professional development.  Compilation of research studies into the impact of instructional (pedagogical) coaching.	4	Current spend: £

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Release time for KS1 and		4	
KS2 teachers and			
Learning support Assistants			
to work with lead			
'coaches' to secure high			
quality teaching through			
pedagogical coaching			
and collaborative			
practice (lesson study),			
delivering improvements			
to learning for			
disadvantaged pupils.			
Teachers to work in 5			
triads as follows:			
Each triad (3 teachers):			
3 x 0.5 day planning			
sessions per teacher = 1.5			
days			
3 x 0.5 teaching sessions			
per teacher = 1.5 days			
3 teachers per triad = 3 x			
3 days			
= 9 days release			
- 7 days release			
			Current spend:
Estimated cost: £20,000			
Subscription to 'Showbie'	EEF research into	4	
digital classroom to	metacognition.		
provide opportunities for			
pupils to engage in recall			
and retrieval activities	EEF research into peer		
(Socrative software),	tutoring.		
receive and give digital			
feedback, deploy	EEF research into		
self/peer assessment	<u>feedback.</u>		
(metacognitive strategies)			
and peer tutoring			
(through flipped learning			
opportunities and the use			
of self-directed video			
tutorials).			
Estimated cost: £7,500			Current spend: £

Continued CPD for teachers to improve the effectiveness of pedagogical delivery for foundation subjects including teacher subject knowledge.  Engagement in the Lab Schools programme developing quality first teaching through appreciative enquiry and instructional coaching.  Estimated cost: £2,000	Hopkins, D. (2016) Building Capacity for School Improvement in Multi-Academy Trusts – from the inside out. SSAT Journal 07, Autumn 2016, pp. 19-29.	2, 4	Current spend: £
Develop oracy and communication and language, particularly in the early years. Strengthen metacognitive strategies across school. Additional support provided by a dedicated teacher for 15 hours.	EEF https://educationendo wmentfoundation.org.u k/early-years/toolkit/co mmunication-and-langu age-approaches	4	Current spend: £
Develop the curriculum to include a dedicated unit on financial economics and artificial intelligence. Develop essential life skills like saving, budgeting, and responsible spending, which foster independence and financial security in adulthood.	Gatsby Benchmarks https://academy.career sandenterprise.co.uk/ https://lordslibrary.parlia ment.uk/financial-educ ation-in-schools/#headi ng-2	6, 7, 9	
Estimated cost: £5,000	teaching activities:	£44 500	Current spend: £
Estimated cost of proposed	reacting activities:	£46,500	L

### Targeted academic support

Activity	Evidence that supports this approach	Challenge number(s) addressed	Evaluation
Deliver targeted interventions to focus on key areas of learning to improve outcomes in reading, writing and maths (through additional Friday lessons)  Estimated cost: £25,000	Teaching and Learning toolkit (educationendowmentf oundation.org.uk)  EEF research into: 1)extending learning time through targeted before and after school programmes (including	2,4	
Purchase of teaching resources to support the delivery of targeted interventions to focus on key areas of learning to improve outcomes in reading, writing and maths (through additional Friday lessons)	additional small group or one to one tuition)  2)small group tuition		Current spand: 5
Estimated cost: £5,000			Current spend: £
Top up Read, Write Inc 'Get Writing' resources, to support delivery of targeted interventions for KS1 and 2 pupils to improve their learning of writing (inc. Grammar, Punctuation and Spelling).	Teaching and Learning toolkit (educationendowment foundation.org.uk)	2	
Estimated cost: £2,000			Current spend: £

Provide study packs for all pupils for daily study and Friday interventions  Estimated cost: £2,000	EEF research into the provision of homework.	4,5,6	CGP's for all year groups irrespective of those attending interventions.  Current spend: £
Fluent transcription skills to be a critical focus for the early years and key stage 1.  Purchase and development of handwriting using styluses for manual dexterity and fine motor skills in the Early Years and K\$1. For those who require grip support, these can be added to the stylus mirroring a standard pencil.	Ofsted Research Review Series: English July 2022  Writing involves transcription (spelling and handwriting) and composition (articulating ideas and structuring them in speech, before writing them down).	4, 8	
Estimated cost: £7,000			Current spend: £
Use of Widget software to develop pupils' vocabulary and support pupils with English as an additional language, support pupil literacy, speaking and listening, self confidence and reasoning. Make words memorable. In the classroom, use different strategies to move pupils from initial engagements with word meanings, to deeper processing of often multiple meanings, with different texts.	EEF's research into vocabulary in action  Bedrock learning toolkit Trial research: From an internal trial (run April 2023), pupils made at least 84% points progress, with some pupils exceeding 300%	1, 2, 4	
Actual cost: £4,300			Current spend: £

Develop pupil Characteristics of Effective learning through building self regulation and metacognition	Approaches to support self-regulation and executive function	1, 2, 3, 4, 9	
This requires resources, staff CPD in delivering and planning CoEL strategies.			
Estimated cost: £4,000			Current spend: £
Estimated cost of proposed support:	targeted academic	£49,300	£

# Wider strategies

Activity	Evidence that supports this approach	Challenge number(s) addressed	Evaluation
The provision of an on-site nurture facility to improve the quality of pupils' social and emotional (SEL) learning.	EEF research into improving Social and Emotional Learning	3	
Estimated cost: £4,500	https://educationendo wmentfoundation.org.u k/education-evidence/t eaching-learning-toolkit		Current spend: £
CPD on emotional literacy for support staff in order to strengthen their ability to support pupils' social and emotional aspects of learning (SEL).	/social-and-emotional-l earning	3	Current spend: 50
Estimated cost: £3,000			Current spend: £0
Breakfast Club food supplies - provide pupils from disadvantaged backgrounds with a	Evaluation of Breakfast clubs in schools with high levels of deprivation	3,5,7	

Estimated cost of proposed	projects.	£26,500	£
Estimated cost: £10,000	alongside the findings from recent EEF		Current spend: £
visits for pupils from low-income families.	and enrichment from the Teaching and Learning Toolkit		
Subsidised trips and	Evidence on life skills	5	
Estimated cost: £6,000			Current spend: £
Breakfast Club staffing			
Estimated cost: £2,000			
engaging start to the morning.			
backgrounds with an			
pupils from disadvantaged			
Breakfast Club Resources - To provide			
Estimated cost: £1,000			
healthy, welcoming start to the morning.			

Total estimated cost of proposed PPG strategies:	£122,300.00
Total PPG budget available:	£12,380.00
Amount of PPG proposed to be carried forward to next academic year (2026-27)	£0.00

### Part B: Review of the previous academic year - Year 2024-25

### Outcomes for disadvantaged pupils

End of key stage 2 assessment data for 2023-24 showed that the performance of disadvantaged pupils was strong in reading, writing and maths when compared to the overall national average (NA) for that group in 2024, as follows:

### Achievement of the expected standard (EXS):

- Reading: 82% = **Above NA** when compared to the overall NA of 75%
- Writing: 84% = **Above NA** when compared to the overall NA of 72%.
- Maths: 82% = **Above NA** when compared to the overall NA of 74%.
- Reading, writing and maths combined: 82% achieved the expected standard (EXS) =
   Above NA when compared to the NA of 62%.

### Achievement of the higher standard (GDS):

- Reading: 18% = Below NA when compared to the overall NA of 33%
- Writing: 24% = **Above NA** when compared to overall NA of 13%
- Maths: 18% = **Below NA** with the overall NA of 26%.
- Reading, writing and maths combined: 6% = **Broadly in line** when compared to the NA of 8%.

The strong achievement of our disadvantaged pupils at the expected standard at the end of KS2 was indicative of our robust assessment processes, quality-first teaching and additional Friday interventions - to which all disadvantaged pupils were invited.

### Attendance of disadvantaged pupils

Overall attendance of disadvantaged pupils in 2024/25 was 95.2%, this was in line with the overall NA of 93.1% in 2024-25 for all pupils. This was heavily contributed by the tracking and effective management of attendance by the school's Pupil Premium Champion / Attendance Officer.

### Behaviour and wellbeing of disadvantaged pupils

Our assessments and observations indicated that despite the circumstantial challenges faced by our disadvantaged pupils, they continued to show resilience and a positive mindset. This is largely due to the excellent care and support provided by our front-line staff throughout - with pupils being provided pastoral support (through our family liaison and pastoral lead) and pastoral interventions being offered to those with greater needs.

# Externally provided programmes:

For a breakdown of the deployment of each programme, see pages 12-13, above.

Programme	Provider
Widget Software	Widget Software
Welcomm	GL Assessment
IDL	Dyslexia and Dyscalculia Software
Kaligo	Kaligo App
Showbie	Showbie Inc.